Capital Improvement Project Update

February 16, 2023

Academic and Athletic Construction Project Progress

Stadium

Softball Field

Middle School



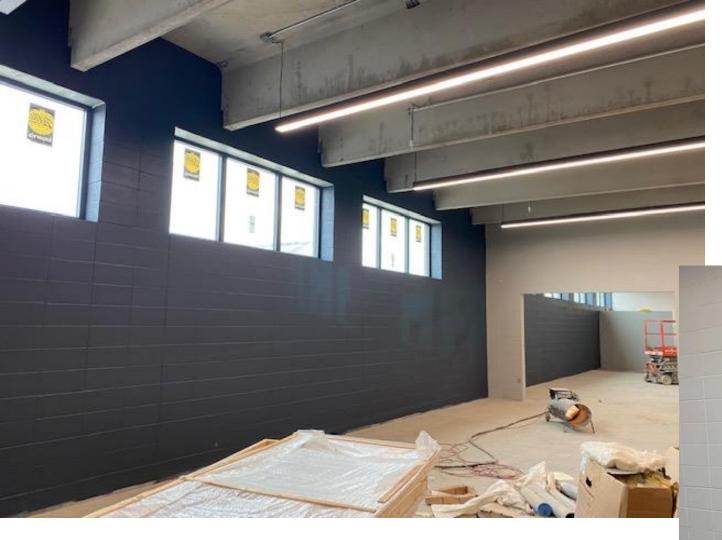
Stadium Progress Update

Slow but some progress

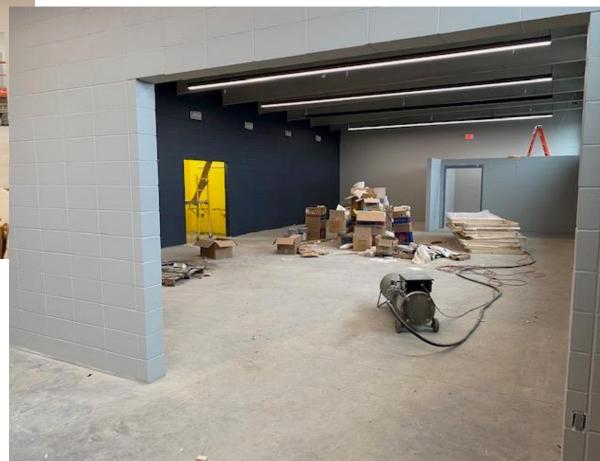




North lower-level windows installed



Locker room painting





Interior finishes progress in press box



Restroom partitions on east and west complete

Schedule/Progress

- Contractor has not met expectations for December 2022 substantial completion. (no change from last report)
 - Contractor providing temporary heat in buildings which allows some interior work to continue.
 - Work and materials stored to date 92%
- Track surface will be completed in 2023. (no change from last report)
- Turf installation in 2023. (no change from last report)
- Additional work since last report Security cameras and electrical.
- February work to include locker install (arrive February 21), grease interceptor, plumbing fixtures in north building, painting, door and hardware install.
- Hoping for concrete work to start again in March.

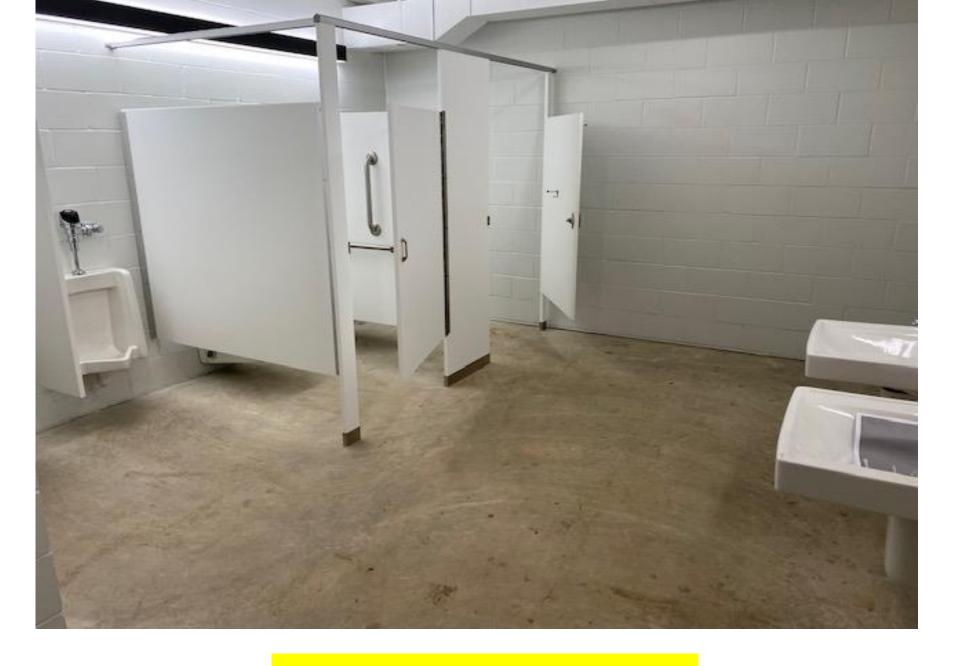
Softball Progress Update



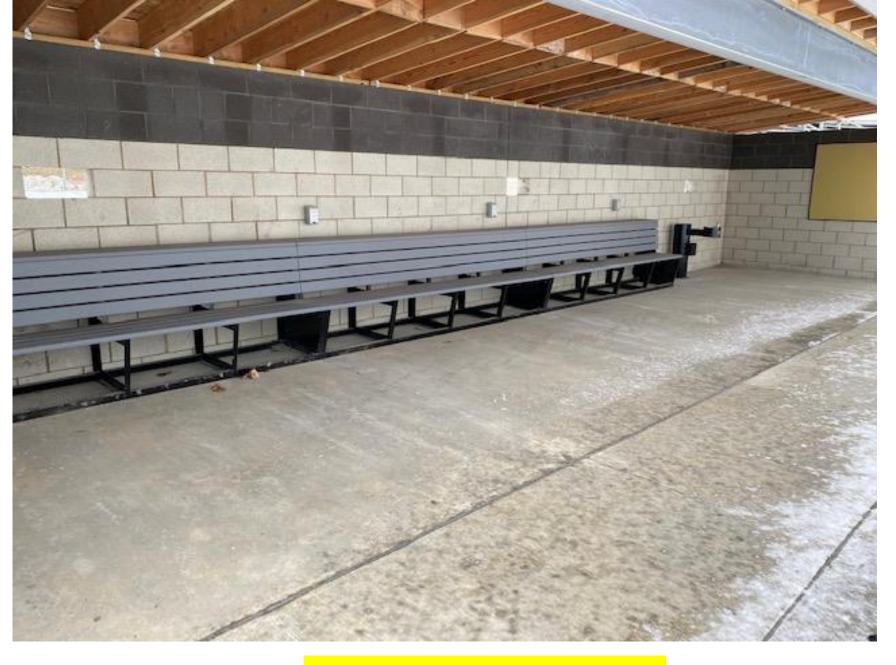




Ticketing and restrooms



Restrooms nearly complete



Softball dugout progress





Pressbox complete





- Contractor unsuccessful in meeting completion date. (no change from last report)
- Turf will be finished when weather allows in spring.
- Sodding and landscaping in spring.
- 90% of fencing has been installed.
- We heard you during December update. District has provided timelines for completion based upon student needs.
 - "Since the softball renovation project did not meet December 2022 completion date as it should have, it is imperative that a plan be in place to assure student/athletes will have the facility available to them. The needs of students must be respected over individual preferences".

Middle School Progress Update







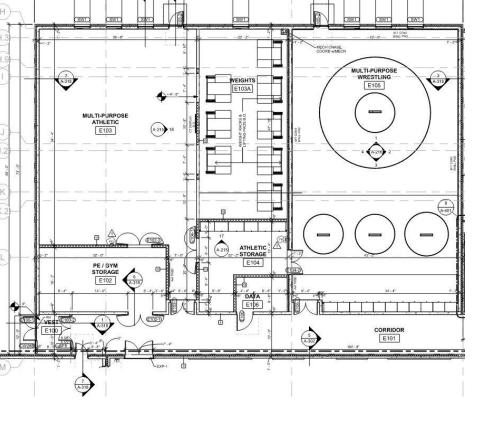
Overall building rendering.





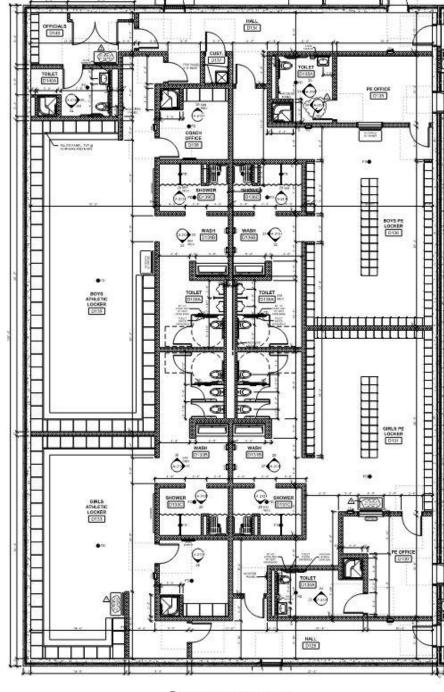


North wall of Multipurpose/Wrestling

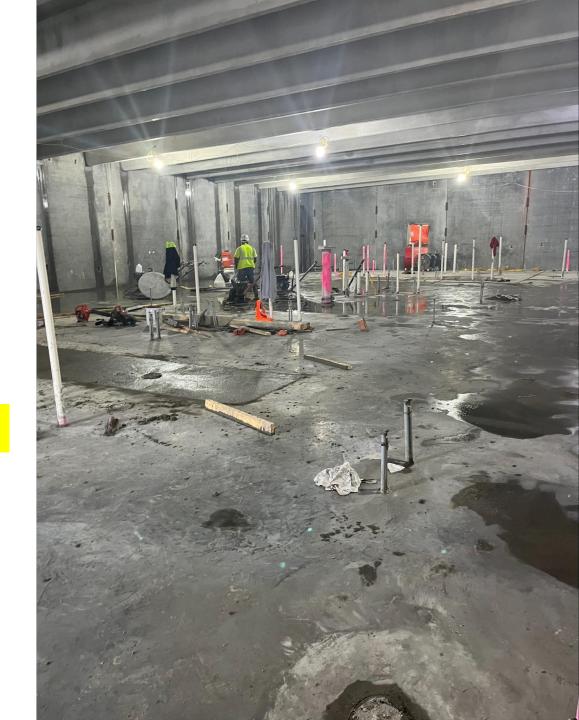


Multipurpose/Wrestling





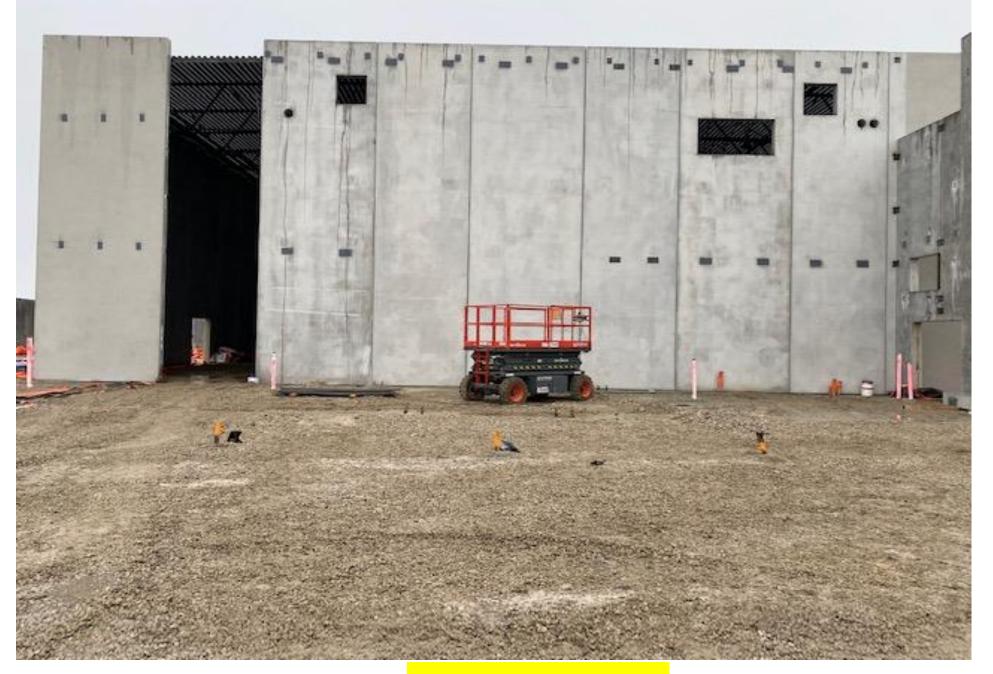
Locker rooms.





Concrete pouring over locker rooms





East wall of Gym



East View





Schedule/Progress

- February 2023 upcoming work: Pouring concrete flooring, roofing, and administration walls.
- 34% progress payment at end of January for completed work and stored materials.
- No issues currently impacting summer 2024 completion.